

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2025

-lei-

Cod 21

Cod 21											
Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,061,783,200	369,603,500	601,545,200	369,763,500	182,638,121	176,185,107	173,644,783	2,540,324	138,527,187	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	75,420,000	45,531,000	75,920,000	45,731,000	27,143,213	27,163,938	27,163,938	0	24,666,992	
Autoritati publice si actiuni externe (cod 51.02.01)	5102	59,207,000	36,824,000	59,207,000	36,824,000	21,321,830	21,342,555	21,342,555	0	18,918,370	
Autoritati executive si legislative (cod 51.02.01.03)	510201	59,207,000	36,824,000	59,207,000	36,824,000	21,321,830	21,342,555	21,342,555	0	18,918,370	
Autoritati executive	51020103	59,207,000	36,824,000	59,207,000	36,824,000	21,321,830	21,342,555	21,342,555	0	18,918,370	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,928,000	2,486,000	4,428,000	2,686,000	1,804,285	1,804,285	1,804,285	0	1,731,846	
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	500,000	200,000	0	0	0	0	0	
Servicii publice comunitare de evidenta a persoanelor	540210	3,883,000	2,441,000	3,883,000	2,441,000	1,772,566	1,772,566	1,772,566	0	1,713,026	
Servicii publice generale	540250	45,000	45,000	45,000	45,000	31,719	31,719	31,719	0	18,822	
Tranzactii privind datoria publica si imprumuturi	5502	12,285,000	6,221,000	12,285,000	6,221,000	4,017,098	4,017,098	4,017,098	0	4,016,777	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	13,706,000	8,510,000	13,206,000	8,510,000	5,259,247	5,259,247	5,259,247	0	5,997,507	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	13,706,000	8,510,000	13,206,000	8,510,000	5,259,247	5,259,247	5,259,247	0	5,997,507	
Ordine publica (cod 61.02.03.04)	610203	11,100,000	6,337,000	10,600,000	6,337,000	4,389,947	4,389,947	4,389,947	0	5,089,035	
Politie locala	61020304	11,100,000	6,337,000	10,600,000	6,337,000	4,389,947	4,389,947	4,389,947	0	5,089,035	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,606,000	2,173,000	2,606,000	2,173,000	869,300	869,300	869,300	0	908,472	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	576,790,200	134,962,000	203,094,200	134,962,000	81,761,585	81,724,237	81,644,374	79,863	63,700,789	

A	B	1	2	3	4	5	6	7	8=6-7	9
Invalamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	205,476,200	62,200,000	85,831,200	62,200,000	39,116,800	39,080,399	39,001,367	79,032	22,302,968
Invalamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	58,538,300	6,787,300	11,037,300	6,787,300	5,418,504	5,418,504	5,418,504	0	5,171,699
Invalamant prescolar	65020301	54,988,000	4,859,000	7,487,000	4,859,000	3,662,299	3,662,299	3,662,299	0	3,406,567
Invalamant primar	65020302	3,550,300	1,928,300	3,550,300	1,928,300	1,756,205	1,756,205	1,756,205	0	1,765,132
Invalamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	117,158,700	34,653,700	50,594,700	34,653,700	22,193,664	22,193,664	22,186,645	7,019	12,792,777
Invalamant secundar inferior	65020401	56,465,000	9,670,000	17,234,000	9,670,000	7,511,256	7,511,256	7,511,256	0	7,874,245
Invalamant secundar superior	65020402	60,684,700	24,979,700	33,351,700	24,979,700	14,679,408	14,679,408	14,672,389	7,019	4,915,532
Invalamant profesional	65020403	9,000	4,000	9,000	4,000	3,000	3,000	3,000	0	3,000
Invalamant postliceal	650205	84,000	50,000	84,000	50,000	10,880	10,880	10,880	0	23,896
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211	2,137,000	896,000	2,137,000	896,000	159,244	159,244	159,244	0	159,244
Internate si cantine pentru elevi	65021103	10,000	6,000	10,000	6,000	3,000	3,000	3,000	0	3,000
Alte servicii auxiliare	65021130	2,127,000	890,000	2,127,000	890,000	156,244	156,244	156,244	0	156,244
Invalamant anteprescolar	650213	12,609,000	6,120,000	7,029,000	6,120,000	5,542,738	5,506,337	5,434,324	72,013	1,118,104
Alte cheltuieli in domeniul invatamanului	650250	14,949,200	13,693,000	14,949,200	13,693,000	5,791,770	5,791,770	5,791,770	0	3,037,248
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	12,165,000	8,104,000	12,165,000	8,104,000	3,986,564	3,986,564	3,986,564	0	3,863,805
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	3,250,000	3,250,000	3,250,000	3,250,000	0	0	0	0	0
Spitale generale	66020601	3,250,000	3,250,000	3,250,000	3,250,000	0	0	0	0	0
Servicii de sanatate publica	660208	8,905,000	4,849,000	8,905,000	4,849,000	3,985,845	3,985,845	3,985,845	0	3,863,286
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	5,000	10,000	5,000	719	719	719	0	519
instituti si actiuni sanitare	66025050	10,000	5,000	10,000	5,000	719	719	719	0	519
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	271,274,000	27,814,000	45,510,000	27,814,000	10,848,280	10,847,333	10,846,502	831	9,004,056
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	73,117,000	12,522,000	19,111,000	12,522,000	7,222,673	7,222,673	7,222,673	0	4,912,889
Casa de cultura	67020306	4,326,000	2,076,000	2,948,000	2,076,000	1,826,000	1,826,000	1,826,000	0	1,826,000
Consolidarea si restaurarea monumentelor istorice	67020312	61,394,000	6,766,000	8,766,000	6,766,000	2,375,673	2,375,673	2,375,673	0	65,889
Centre culturale	67020314	7,397,000	3,680,000	7,397,000	3,680,000	3,021,000	3,021,000	3,021,000	0	3,021,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	194,791,000	13,548,000	23,033,000	13,548,000	2,945,163	2,944,216	2,943,385	831	3,331,877
Sport	67020501	18,500,000	10,500,000	18,500,000	10,500,000	2,063,462	2,063,462	2,063,462	0	2,063,461
Intretinere gradini publice, parcuri, zone verzi, baze sportive si	67020503	176,291,000	3,048,000	4,533,000	3,048,000	881,701	880,754	879,923	831	1,268,410

A	B	1	2	3	4	5	6	7	8=6-7	9
de agrement										
Servicii religioase	670206	1,000,000	300,000	1,000,000	300,000	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,366,000	1,444,000	2,366,000	1,444,000	680,444	680,444	680,444	0	759,300
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	87,875,000	36,844,000	59,588,000	36,844,000	27,809,941	27,809,941	27,809,941	0	28,529,960
Asistenta acordata persoanelor in varsta	680204	1,072,000	690,000	1,072,000	690,000	482,129	482,129	482,129	0	473,072
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	43,139,000	25,124,000	43,139,000	25,124,000	23,437,077	23,437,077	23,437,077	0	23,891,353
Asistenta sociala in caz de invaliditate	68020502	43,139,000	25,124,000	43,139,000	25,124,000	23,437,077	23,437,077	23,437,077	0	23,891,353
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	2,554,000	2,274,000	2,554,000	2,274,000	745,645	745,645	745,645	0	751,164
Ajutor social	68021501	2,120,000	1,970,000	2,120,000	1,970,000	556,772	556,772	556,772	0	556,772
Cantine de ajutor social	68021502	434,000	304,000	434,000	304,000	188,873	188,873	188,873	0	194,392
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	41,110,000	8,756,000	12,823,000	8,756,000	3,145,090	3,145,090	3,145,090	0	3,414,369
Alte cheltuieli in domeniul asistentei sociale	68025050	41,110,000	8,756,000	12,823,000	8,756,000	3,145,090	3,145,090	3,145,090	0	3,414,369
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	459,430,000	140,832,500	195,584,000	140,792,500	47,127,626	45,455,128	43,085,306	2,369,822	30,935,493
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	302,228,000	75,389,500	105,460,000	75,349,500	26,208,994	24,539,140	24,520,064	19,076	16,037,775
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	70,625,000	14,245,000	19,825,000	14,245,000	5,322,809	5,322,809	5,322,809	0	0
Dezvoltarea sistemului de locuinte	70020301	70,625,000	14,245,000	19,825,000	14,245,000	5,322,809	5,322,809	5,322,809	0	0
Iluminat public si electrificari rurale	700206	25,262,000	11,467,000	17,349,000	11,467,000	5,840,578	5,840,578	5,832,377	8,201	2,930,910
Alimentare cu gaze naturale in localitati	700207	21,496,000	3,001,000	5,001,000	3,001,000	0	0	0	0	0
servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	184,845,000	46,676,500	63,285,000	46,636,500	15,045,607	13,375,753	13,364,878	10,875	13,106,865
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	157,202,000	65,443,000	90,124,000	65,443,000	20,918,632	20,915,988	18,565,242	2,350,746	14,897,718
Reducerea si controlul poluarii	740203	526,000	526,000	526,000	526,000	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	93,401,000	58,437,000	77,118,000	58,437,000	20,908,905	20,906,261	18,555,515	2,350,746	14,881,011
Salubritate	74020501	40,000,000	21,319,000	40,000,000	21,319,000	17,344,890	17,342,246	17,342,246	0	14,881,011
Colectarea, tratarea si distrugerea deseurilor	74020502	53,401,000	37,118,000	37,118,000	37,118,000	3,564,015	3,564,015	1,213,269	2,350,746	0
Canalizarea si tratarea apelor reziduale	740206	63,275,000	6,480,000	12,480,000	6,480,000	9,727	9,727	9,727	0	16,707
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	936,437,000	39,768,000	113,741,000	39,768,000	21,346,450	16,582,557	16,491,918	90,639	13,226,406
Actiuni generale economice, comerciale si de munca (cod	8002	66,766,000	1,455,000	1,455,000	1,455,000	237,252	237,252	237,252	0	0

A	B	1	2	3	4	5	6	7	8=6-7	9
80.02.01+80.02.02)										
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	66,766,000	1,455,000	1,455,000	1,455,000	237,252	237,252	237,252	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	66,766,000	1,455,000	1,455,000	1,455,000	237,252	237,252	237,252	0	0
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	869,671,000	38,313,000	112,286,000	38,313,000	21,109,198	16,345,305	16,254,666	90,639	13,226,406
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	869,671,000	38,313,000	112,286,000	38,313,000	21,109,198	16,345,305	16,254,666	90,639	13,226,406
Transport in comun	84020302	139,327,000	12,099,000	75,677,000	12,099,000	8,868,729	8,851,249	8,843,209	8,040	7,886,118
Strazi	84020303	730,344,000	26,214,000	36,609,000	26,214,000	12,240,469	7,494,056	7,411,457	82,599	5,340,285
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	322,670,200	185,908,500	323,170,200	186,108,500	140,393,487	133,919,748	133,730,170	189,578	127,472,905
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	66,371,000	36,892,000	66,871,000	37,092,000	26,489,832	26,489,832	26,489,832	0	22,264,157
Autoritati publice si actiuni externe (cod 51.02.01)	5102	50,158,000	28,185,000	50,158,000	28,185,000	20,668,449	20,668,449	20,668,449	0	16,522,400
Autoritati executive si legislative (cod 51.02.01.03)	510201	50,158,000	28,185,000	50,158,000	28,185,000	20,668,449	20,668,449	20,668,449	0	16,522,400
Autoritati executive	51020103	50,158,000	28,185,000	50,158,000	28,185,000	20,668,449	20,668,449	20,668,449	0	16,522,400
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,928,000	2,486,000	4,428,000	2,686,000	1,804,285	1,804,285	1,804,285	0	1,724,987
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	500,000	200,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	3,883,000	2,441,000	3,883,000	2,441,000	1,772,566	1,772,566	1,772,566	0	1,706,161
Alte servicii publice generale	540250	45,000	45,000	45,000	45,000	31,719	31,719	31,719	0	18,820
Tranzactii privind datoria publica si imprumuturi	5502	12,285,000	6,221,000	12,285,000	6,221,000	4,017,098	4,017,098	4,017,098	0	4,016,776
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	5902	12,806,000	8,110,000	12,806,000	8,110,000	5,259,247	5,259,247	5,259,247	0	5,209,420
ORDINE PUBLICA SI SIGURANTA										
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	12,806,000	8,110,000	12,806,000	8,110,000	5,259,247	5,259,247	5,259,247	0	5,209,420
Ordine publica (cod 61.02.03.04)	610203	10,600,000	6,337,000	10,600,000	6,337,000	4,389,947	4,389,947	4,389,947	0	4,353,934
Politie locala	61020304	10,600,000	6,337,000	10,600,000	6,337,000	4,389,947	4,389,947	4,389,947	0	4,353,934
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,206,000	1,773,000	2,206,000	1,773,000	869,300	869,300	869,300	0	855,486
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	137,730,200	79,420,000	137,730,200	79,420,000	59,349,829	59,312,481	59,232,618	79,863	60,256,342
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	40,125,200	22,444,000	40,125,200	22,444,000	19,164,580	19,128,179	19,049,147	79,032	19,944,264
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	8,815,300	5,065,300	8,815,300	5,065,300	4,661,981	4,661,981	4,661,981	0	4,995,234

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar	65020301	5,265,000	3,137,000	5,265,000	3,137,000	2,905,776	2,905,776	2,905,776	0	3,230,102
Invatamant primar	65020302	3,550,300	1,928,300	3,550,300	1,928,300	1,756,205	1,756,205	1,756,205	0	1,765,132
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	23,705,700	13,214,700	23,705,700	13,214,700	11,266,109	11,266,109	11,259,090	7,019	11,739,190
Invatamant secundar inferior	65020401	15,390,000	8,276,000	15,390,000	8,276,000	7,313,318	7,313,318	7,313,318	0	7,399,672
Invatamant secundar superior	65020402	8,306,700	4,934,700	8,306,700	4,934,700	3,949,791	3,949,791	3,942,772	7,019	4,336,524
Invatamant profesional	65020403	9,000	4,000	9,000	4,000	3,000	3,000	3,000	0	3,000
Invatamant postliceal	650205	84,000	50,000	84,000	50,000	10,880	10,880	10,880	0	23,896
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211	2,137,000	896,000	2,137,000	896,000	159,244	159,244	159,244	0	159,244
Internate si cantine pentru elevi	65021103	10,000	6,000	10,000	6,000	3,000	3,000	3,000	0	3,000
Alte servicii auxiliare	65021130	2,127,000	890,000	2,127,000	890,000	156,244	156,244	156,244	0	156,244
Invatamant anteprescolar	650213	2,091,000	1,182,000	2,091,000	1,182,000	1,141,386	1,104,985	1,032,972	72,013	1,096,574
Alte cheltuieli in domeniul invatamantului	650250	3,292,200	2,036,000	3,292,200	2,036,000	1,924,980	1,924,980	1,924,980	0	1,930,120
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	8,915,000	4,854,000	8,915,000	4,854,000	3,986,564	3,986,564	3,986,564	0	3,857,827
Servicii de sanatate publica	660208	8,905,000	4,849,000	8,905,000	4,849,000	3,985,845	3,985,845	3,985,845	0	3,857,308
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	5,000	10,000	5,000	719	719	719	0	519
Alte institutii si actiuni sanitare	66025050	10,000	5,000	10,000	5,000	719	719	719	0	519
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	34,757,000	19,933,000	34,757,000	19,933,000	8,439,944	8,439,944	8,439,113	831	8,112,379
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	8,600,000	4,883,000	8,600,000	4,883,000	4,817,000	4,817,000	4,817,000	0	4,817,000
Casa de cultura	67020306	1,826,000	1,826,000	1,826,000	1,826,000	1,826,000	1,826,000	1,826,000	0	1,826,000
Centre culturale	67020314	6,774,000	3,057,000	6,774,000	3,057,000	2,991,000	2,991,000	2,991,000	0	2,991,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	22,916,000	13,431,000	22,916,000	13,431,000	2,943,447	2,942,500	2,941,669	831	2,783,182
Sport	67020501	18,900,000	10,500,000	18,500,000	10,500,000	2,063,462	2,063,462	2,063,462	0	2,063,462
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	4,416,000	2,931,000	4,416,000	2,931,000	879,985	879,038	878,207	831	719,721
Servicii religioase	670206	1,000,000	300,000	1,000,000	300,000	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,241,000	1,319,000	2,241,000	1,319,000	680,444	680,444	680,444	0	512,197
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	53,933,000	32,189,000	53,933,000	32,189,000	27,757,794	27,757,794	27,757,794	0	28,341,872
Asistenta acordata persoanelor in varsta	680204	1,072,000	690,000	1,072,000	690,000	482,129	482,129	482,129	0	469,829
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	43,139,000	25,124,000	43,139,000	25,124,000	23,437,077	23,437,077	23,437,077	0	23,891,353

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	900.000	400.000	400.000	400.000	0	0	0	0	788,087
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	900.000	400.000	400.000	400.000	0	0	0	0	788,087
Ordine publica (cod 61.02.03.04)	610203	500.000	0	0	0	0	0	0	0	735,101
Politie locala	61020304	500.000	0	0	0	0	0	0	0	735,101
Protecie civila si protectia contra incendiilor (proteclie civila nonmilitara)	610205	400.000	400.000	400.000	400.000	0	0	0	0	52,986
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	439,060.000	55,542.000	65,364.000	55,542.000	22,411,756	22,411,756	22,411,756	0	3,444,447
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	165,351.000	39,756.000	45,706.000	39,756.000	19,952,220	19,952,220	19,952,220	0	2,358,704
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	49,723.000	1,722.000	2,222.000	1,722.000	756,523	756,523	756,523	0	176,465
Invatamant prescolar	65020301	49,723.000	1,722.000	2,222.000	1,722.000	756,523	756,523	756,523	0	176,465
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	93,453.000	21,439.000	26,889.000	21,439.000	10,927,555	10,927,555	10,927,555	0	1,053,581
Invatamant secundar inferior	65020401	41,075.000	1,394.000	1,844.000	1,394.000	197,938	197,938	197,938	0	474,573
Invatamant secundar superior	65020402	52,378.000	20,045.000	25,045.000	20,045.000	10,729,617	10,729,617	10,729,617	0	579,008
Invatamant anteprescolar	650213	10,518.000	4,938.000	4,938.000	4,938.000	4,401,352	4,401,352	4,401,352	0	21,530
Alte cheltuieli in domeniul invatamantului	650250	11,657.000	11,657.000	11,657.000	11,657.000	3,866,790	3,866,790	3,866,790	0	1,107,128
Sanatale (cod 66.02.06+66.02.08+66.02.50)	6602	3,250.000	3,250.000	3,250.000	3,250.000	0	0	0	0	5,978
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	3,250.000	3,250.000	3,250.000	3,250.000	0	0	0	0	0
Servicii medicale generale	66020601	3,250.000	3,250.000	3,250.000	3,250.000	0	0	0	0	0
Servicii de sanatate publica	660208	0	0	0	0	0	0	0	0	5,978
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	236,517.000	7,881.000	10,753.000	7,881.000	2,407,389	2,407,389	2,407,389	0	891,677
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	64,517.000	7,639.000	10,511.000	7,639.000	2,405,673	2,405,673	2,405,673	0	95,885
Casa de cultura	67020306	2,500.000	250.000	1,122.000	250.000	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67020312	61,394.000	6,766.000	8,766.000	6,766.000	2,375,673	2,375,673	2,375,673	0	65,885
Centre culturale	67020314	623.000	623.000	623.000	623.000	30,000	30,000	30,000	0	30,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	171,875.000	117.000	117.000	117.000	1,716	1,716	1,716	0	548,689
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	171,875.000	117.000	117.000	117.000	1,716	1,716	1,716	0	548,689

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniile culturii, recreerii si religiei	670250	125,000	125,000	125,000	125,000	0	0	0	0	247,103
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	33,942,000	4,655,000	5,655,000	4,655,000	52,147	52,147	52,147	0	188,086
Asistenta acordata persoanelor in varsta	680204	0	0	0	0	0	0	0	0	3,245
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	680250	33,942,000	4,655,000	5,655,000	4,655,000	52,147	52,147	52,147	0	184,843
Alte cheltuieli in domeniul asistentei sociale	68025050	33,942,000	4,655,000	5,655,000	4,655,000	52,147	52,147	52,147	0	184,843
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	381,804,000	99,396,000	117,958,000	99,356,000	14,328,020	14,328,020	11,977,274	2,350,746	2,233,914
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	265,128,000	55,798,000	68,360,000	55,758,000	10,754,278	10,754,278	10,754,278	0	2,217,207
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	70,625,000	14,245,000	19,825,000	14,245,000	5,322,809	5,322,809	5,322,809	0	0
Dezvoltarea sistemului de locuinte	70020301	70,625,000	14,245,000	19,825,000	14,245,000	5,322,809	5,322,809	5,322,809	0	0
Iluminat public si electrificari rurale	700206	16,925,000	7,250,000	9,012,000	7,250,000	2,913,503	2,913,503	2,913,503	0	2,153
Alimentare cu gaze naturale in localitati	700207	21,496,000	3,001,000	5,001,000	3,001,000	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	156,082,000	31,302,000	34,522,000	31,262,000	2,517,966	2,517,966	2,517,966	0	2,215,054
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	116,676,000	43,598,000	49,598,000	43,598,000	3,573,742	3,573,742	1,222,996	2,350,746	16,707
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	53,401,000	37,118,000	37,118,000	37,118,000	3,564,015	3,564,015	1,213,269	2,350,746	0
Colectarea, tratarea si distrugerea deseurilor	74020502	53,401,000	37,118,000	37,118,000	37,118,000	3,564,015	3,564,015	1,213,269	2,350,746	0
Canalizarea si tratarea apelor reziduale	740206	63,275,000	6,480,000	12,480,000	6,480,000	9,727	9,727	9,727	0	16,707
Actiuni aV-a ACTIUNI ECONOMICE	7902	908,300,000	19,718,000	85,604,000	19,718,000	4,851,477	4,851,477	4,851,477	0	2,184,995
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	66,766,000	1,455,000	1,455,000	1,455,000	237,252	237,252	237,252	0	0
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	66,766,000	1,455,000	1,455,000	1,455,000	237,252	237,252	237,252	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	66,766,000	1,455,000	1,455,000	1,455,000	237,252	237,252	237,252	0	0
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	841,534,000	18,263,000	84,149,000	18,263,000	4,614,225	4,614,225	4,614,225	0	2,184,995
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	841,534,000	18,263,000	84,149,000	18,263,000	4,614,225	4,614,225	4,614,225	0	2,184,995
Transport in comun	84020302	121,190,000	40,000	57,540,000	40,000	20,256	20,256	20,256	0	0
Strazi	84020303	720,344,000	18,223,000	26,609,000	18,223,000	4,593,969	4,593,969	4,593,969	0	2,184,995

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

GABRIEL LAZANY



Conducatorul compartimentului

financiar-contabil

/ SCURTU NICOLAE